



Vermont Children's Aid Society 2008 Report



Dear Friends of VCAS,

I am so grateful to all of you for everything we have been able to accomplish together this year!

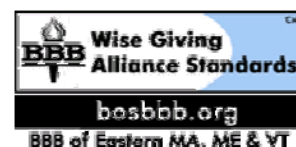
Because of you, Vermont children and families are receiving support they need so that they can care for their children while facing tremendous challenges in their lives. You have made it possible for Vermont Children's Aid Society to be there for children with a parent in prison... for grandmothers raising their grandsons... for parents helping their adopted daughter as she struggles to understand her history and identity.

We have all felt the stress of our uncertain financial times, none more so than many of the families who use VCAS services. But, thanks to you, at least they know there is a place for them to go to receive support to help them care for their children. They know they are not alone as they work to provide loving, nurturing homes for their children and teens, regardless of the challenges they face.

At the same time, VCAS is facing the same fiscal difficulties that are affecting so many charitable organizations. As the financial data below demonstrate, we are having to make a special commitment to making the most efficient and effective use of limited resources as we continue to evolve to meet the needs of our state's families.

Though these may be hard times, your caring and enthusiasm give us much to look forward to. We invite you to join us in celebrating our 90th anniversary all through 2009. This statewide celebration will honor those who have shaped and been helped by our service through the years. Though our programs have grown and been changed through time, one thing will never change: the VCAS commitment to providing the very best support we can give the families who depend on our help. With your involvement, we'll be able to do just that for as long as we're needed.

Stephen Habif
Executive Director



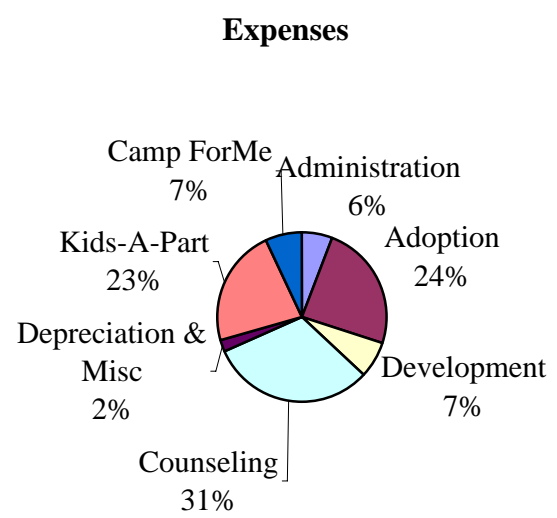
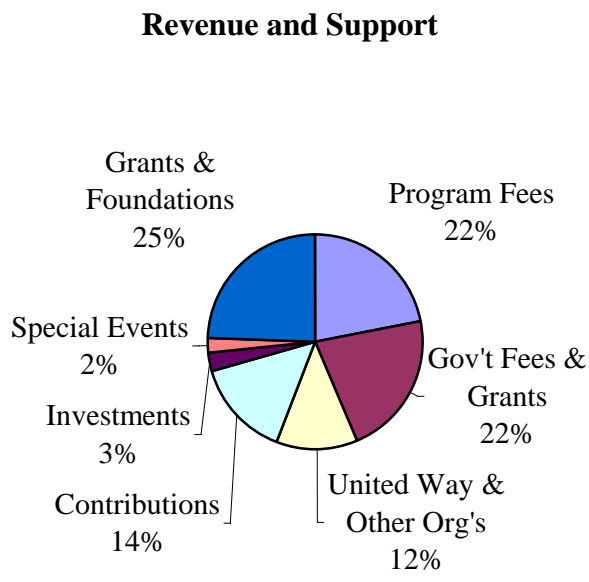
2008 in Numbers

Number of hours of service provided: **23,268**

Number of families served: **728**

Number of individuals served: **1,527**

- **23** clients used **Pregnancy Counseling** and **Expectant Parent Adoption Planning Services**.
- **387** clients used **Adoption Services** that support biological parents, adoptive parents and adopted children through the process of becoming a new family.
- **188** children and teens had fun and developed leadership skills at **Camp ForMe** for adopted children.
- **226** children and parents utilized **Child and Family Counseling**.
- **51** parents used the **Birth Parent Counseling Project** for help facing the Termination of Parental Rights.
- **268** incarcerated mothers and family members took part in **Kids-A-Part** to ensure that children of incarcerated parents and their caregivers can get the support they need.
- **165** professionals and community members received training to help them meet the needs of families with parents in prison through **Kids-A-Part**
- **250** children of incarcerated parents and other families in need received holiday presents through the **Holiday Spirit Program**.
- **747** community members and helping professionals received phone counseling, referrals and community



Revenue and Support

Program Fees	\$199,716
Government Fees & Grants	197,574
United Way & Other Org's	111,189
Contributions	131,644
Investments	26,604
Special Events	20,300
Grants & Foundations	221,924

Total Revenues **\$908,951**

Expenses

Administration	\$59,249
Adoption	249,703
Development	70,785
Counseling	323,851
Depreciation & Misc	21,623
Kids-A-Part	231,787
Camp ForMe	72,011

Total Expenses **\$1,029,009**
Net Income/(Loss) **(\$120,058)**

Total Assets	\$740,788
Total Liabilities	-\$107,916
Net Assets	\$632,872